

		Annexure-1					
		ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.4.1.6.5					
		ROP/FMR Budget Head: Adolescent Health Day in ARSH Clinics					
Sl. No.	Districts	Physical Target as per ROP 2013-14* (Physical indicator is no. of Adolescent Health Day Celebration in facilities)	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	0	0	0	0	0	0
2	Arwal	0	0	0	0	0	0
3	Aurangabad	5	50000	0	0	50000	0
4	Banka	5	50000	0	0	50000	0
5	Begusarai	0	0	0	0	0	0
6	Bhagalpur	5	50000	0	0	50000	0
7	Bhojpur	5	50000	0	0	50000	0
8	Buxar	5	50000	0	0	50000	0
9	Darbhanga	5	50000	0	25000	25000	0
10	East Champaran	0	0	0	0	0	0
11	Gaya	6	60000	0	0	60000	0
12	Gopalganj	0	0	0	0	0	0
13	Jamui	0	0	0	0	0	0
14	Jehanabad	0	0	0	0	0	0
15	Kaimur	5	50000	0	0	50000	0
16	Katihar	5	50000	0	0	50000	0
17	Khagaria	0	0	0	0	0	0
18	Kishanganj	5	50000	0	0	50000	0
19	Lakhisarai	0	0	0	0	0	0
20	Madhepura	0	0	0	0	0	0
21	Madhubani	0	0	0	0	0	0
22	Munger	5	50000	0	0	50000	0
23	Muzaffarpur	5	50000	0	50000	0	0
24	Nalanda	5	50000	0	0	50000	0
25	Nawada	5	50000	0	0	50000	0
26	Patna	5	50000	0	0	50000	0
27	Purnia	5	50000	0	0	50000	0
28	Rohtas	5	50000	0	0	50000	0
29	Saharsa	5	50000	0	0	50000	0
30	Samastipur	5	50000	0	0	50000	0
31	Saran	5	50000	0	0	50000	0
32	Sheikhpura	0	0	0	0	0	0
33	Sheohar	0	0	0	0	0	0
34	Sitamarhi	5	50000	0	0	50000	0
35	Siwan	0	0	0	0	0	0
36	Supaul	0	0	0	0	0	0
37	Vaishali	5	50000	0	0	50000	0
38	West Champaran	5	50000	0	0	50000	0
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	1	10000	0	0	10000	0
49	DMCH, Darbhanga	1	10000	0	0	10000	0
50	JLNMCH, Bhagalpur	1	10000	0	0	10000	0
51	NMCH, Patna	1	10000	0	0	10000	0
52	PMCH, Patna	2	20000	0	0	20000	0
53	SKMCH, Muzaffarpur	1	10000	0	0	10000	0
54	IGIMS	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0
<b>Total</b>		<b>123</b>	<b>1230000</b>	<b>0</b>	<b>75000</b>	<b>1155000</b>	<b>0</b>
<b>State Level Fund Retention</b>		<b>0</b>	<b>0</b>				
<b>Grand Total</b>		<b>123</b>	<b>1230000</b>				

12/7/13